

1-PAGE COASTAL GRANT PROJECT PLANNING WORKSHEET

1	In one sentence, summarize your project idea. What will you do? When? With whom ? Where? For what ? Why ?	The Bertie Commissioners' goal for TGOW is three-fold: to provide the people of Bertie with free and open access to the water, and outdoor recreation activities to open new paths towards improved quality of life.																		
2	Who are you as an organization? What is your mission or purpose ?	The Board of Commissioners is committed to improving the quality of life for all Bertie County citizens and recognizes the importance of recreational activities to promote health and wellness. Likewise, the governing body supports conserving our natural resources and connecting children to nature.																		
3	Describe the specific need or issue in your community that your proposed project addresses.	Most importantly, programming through the lens of social equity to ensure that all people have access to the benefits of local parks and recreational facilities is a top priority for the Bertie County Board of Commissioners. Needs are recorded in Blueprint for Bertie: A Community Economic Development Plan (2012), the Bertie County Comprehensive Recreation Plan (2018-2028), and the CAMA Land Use Plan (adopted in 2016).																		
4	What specific goals will you achieve in your community as a direct result of your work?	Build: an ADA-accessible ramp and walkway from the parking area to the beach, solar-powered restrooms, outdoor showers, and a picnic shelter fitting up to 6 family-sized picnic tables, a public swim beach, two of seven miles of hiking trail, primitive campsites with picnic tables and steel fire rings, and restore several acres of natural meadow																		
5	What methods will you will need to bring these goals to fruition?	Develop a clear site plan that details the location and elements of each phase. (Methods for this abbreviated project project were not super detailed, but it's somewhat implied by the specific goals that it will involve a lot of large-scale construction.)																		
6	Who else has a vested interest in working with you as collaborators on this issue or opportunity?	Bertie County Parks and Recreation (the kayak kiosk will hold their kayaks and life preservers), Bertie County citizens, possibly NC Coastal Land Trust & NC Division of Parks and Recreation																		
7	How will you evaluate success? What information, tools, or data will you use to make these evaluations?	Not explicitly stated in this abbreviated proposal, but we can assume that the completion of the project and some public use assessment would be a minimum evaluation.																		
8	What resources do you need for this work? (<i>Skills, labor, equipment, training, supplies, services, etc.</i>)	A contractor who specializes in the development of public spaces; restoration ecologist for the natural meadow restoration project; a team to develop the miles of hiking trail; supplies listed in the itemized budget; the support and feedback from stakeholders; institutional and bureaucratic knowledge from the Board of Commissioners																		
9	What is the estimated total cost? How is this cost broken down?	<table border="1"> <tr> <td>Total Cost to Build</td> <td></td> <td>\$823,673</td> </tr> <tr> <td>Contingencies for the Cost of Building</td> <td>5%</td> <td>\$41,184</td> </tr> <tr> <td>Planning and Incidental Costs</td> <td>20%</td> <td>\$164,735</td> </tr> <tr> <td>Total PARTF Project Cost</td> <td></td> <td>\$1,029,591</td> </tr> <tr> <td>Total PARTF Grant Request</td> <td></td> <td>\$500,000</td> </tr> <tr> <td>Total Local Match</td> <td></td> <td>\$529,591</td> </tr> </table>	Total Cost to Build		\$823,673	Contingencies for the Cost of Building	5%	\$41,184	Planning and Incidental Costs	20%	\$164,735	Total PARTF Project Cost		\$1,029,591	Total PARTF Grant Request		\$500,000	Total Local Match		\$529,591
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10	What broad categories of community needs or opportunities does your project address?	Water access, outdoor recreation, improved quality of life																		